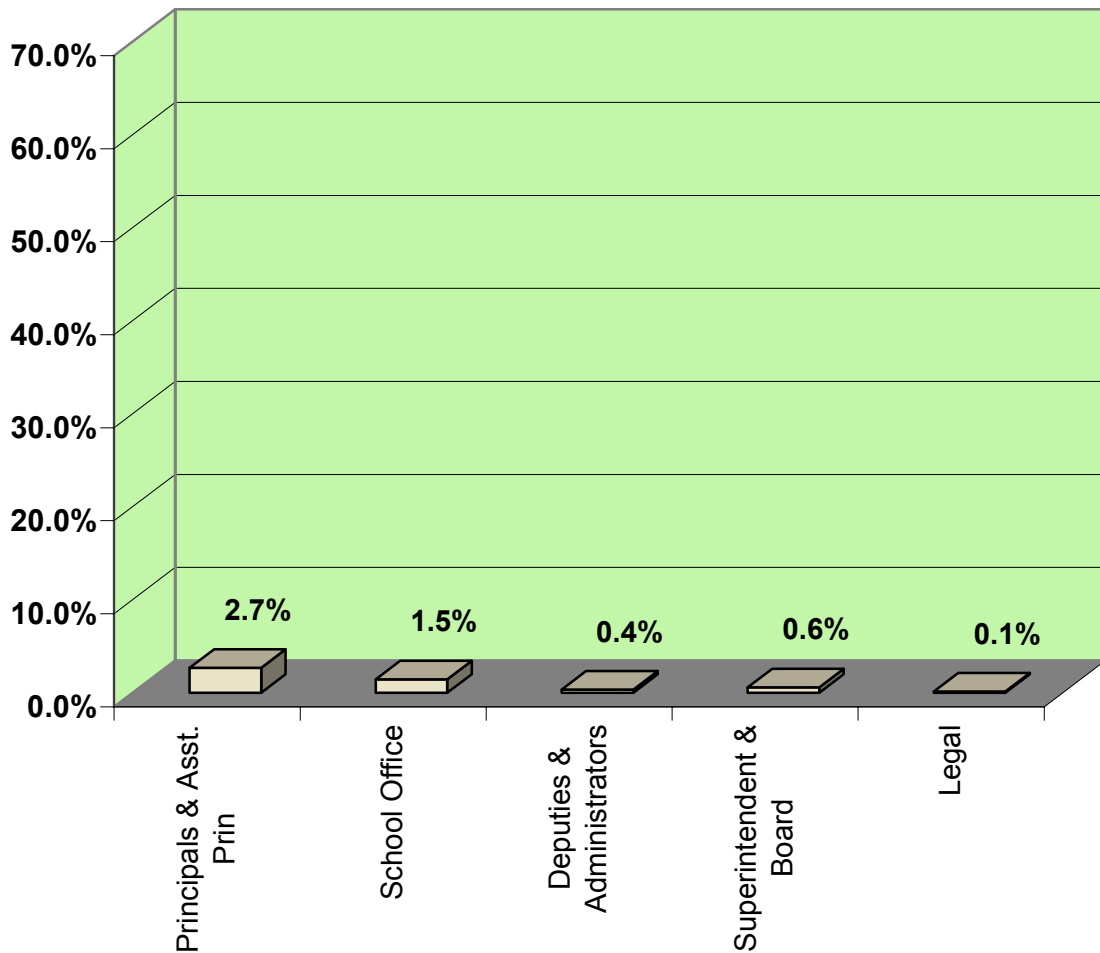


Central Falls School District

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,971	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,337,350	\$337	2.7%
School Office	\$729,968	\$184	1.5%
Deputies, Administrators, et al	\$175,886	\$44	0.4%
Superintendent & Board	\$299,250	\$75	0.6%
Legal	\$69,425	\$17	0.1%
Leadership Expenditures	\$2,611,879	\$658	5.2%
Total District Expenditures	\$49,822,841	\$12,547	100.0%